

Fort Pierce Farms Water Control District
2018-2019 Budget

Income

Engineering Review	\$20,000.00
Interest	\$400.00
Maintenance Tax	\$245,000.00
Other Income	\$40,000.00
Permits/Services Fees	<u>\$4,000.00</u>
Total Income	\$309,400.00

Expenses

Admin Expense	\$15,000.00
Audit	\$8,100.00
Bank Analysis Fee	\$70.00
Canal Expense	\$35,000.00
Engineering	\$95,000.00
Insurance	\$7,500.00
Legal & Legislature	\$12,000.00
Miscellaneous Expense	\$500.00
Office	\$750.00
Per diem	\$1,800.00
Right-of-Way Expense	\$10,000.00
Structure repair	\$5,000.00
Tax Collector Commission	\$2,450.00
Tax roll expense	\$2,450.00
Telephone	\$2,500.00
Water Analysis	\$4,000.00
Web site	\$3,500.00
Weed Control	<u>\$50,000.00</u>
Total Expenses	\$243,620.00