

## Fort Pierce Farms Water Control District 2019-2020 Budget

<b>Income</b>	
Engineering Review	\$20,000.00
Interest	\$400.00
Maintenance Tax	\$270,380.00
Other Income	\$40,000.00
Permits/Services Fees	\$4,000.00
<b>Total Income</b>	<b>\$334,780.00</b>

<b>Expenses</b>	
Admin Expense	\$15,000.00
Audit	\$8,100.00
Bank Analysis Fee	\$70.00
Canal Expense	\$35,000.00
Engineering	\$95,000.00
Insurance	\$7,500.00
Legal & Legislature	\$12,000.00
Miscellaneous Expense	\$500.00
Office	\$750.00
Per diem	\$1,800.00
Right-of-Way Expense	\$10,000.00
Structure repair	\$5,000.00
Tax Collector Commission	\$2,450.00
Tax roll expense	\$2,450.00
Telephone	\$2,500.00
Water Analysis	\$4,000.00
Web site	\$3,500.00
Weed Control	\$50,000.00
<b>Total Expenses</b>	<b>\$243,620.00</b>