

Fort Pierce Farms Water Control District 2020-2021 Budget

Income	Amount
Engineering Review	\$20,000.00
Interest	\$400.00
Maintenance Tax	\$279,000.00
Other Income	\$140,000.00
Permits/Services Fees	\$4,000.00
Total Income	\$443,400.00

Expenses	Amount
Admin Expense	\$15,000.00
Audit	\$7,500.00
Bank Analysis Fee	\$75.00
Canal Expense	\$35,000.00
Engineering	\$95,000.00
Insurance	\$7,500.00
Legal & Legislature	\$18,000.00
Miscellaneous Expense	\$500.00
Office	\$750.00
Per diem	\$1,800.00
Right-of-Way Expense	\$10,000.00
Structure Maintenance	\$5,000.00
Structure Repair	\$5,000.00
Tax Collector Commission	\$2,700.00
Tax roll expense	\$2,700.00
Telephone	\$2,500.00
Water Analysis	\$4,000.00
Web site	\$500.00
Weed Control	\$50,000.00
Total Expenses	\$263,525.00