

Fort Pierce Farms Water Control District 2022-2023 Budget

Income	Amount
Engineering Review	\$25,000.00
Interest	\$400.00
Maintenance Tax	\$279,000.00
Other Income	\$152,000.00
Permits/Services Fees	\$4,000.00
Total Income	\$460,400.00

Expenses	Amount
Admin Expense	\$15,000.00
Audit	\$7,500.00
Bank Analysis Fee	\$75.00
Canal Expense	\$60,000.00
Engineering	\$100,000.00
Insurance	\$8,000.00
Legal & Legislature	\$18,000.00
Miscellaneous Expense	\$1,500.00
Office	\$750.00
Per diem	\$1,800.00
Right-of-Way Expense	\$40,000.00
Structure Maintenance	\$15,000.00
Structure Repair	\$13,000.00
Tax Collector Commission	\$2,700.00
Tax roll expense	\$2,700.00
Telephone	\$2,500.00
Water Analysis	\$4,500.00
Web site	\$500.00
Weed Control	\$50,000.00
Total Expenses	\$343,525.00