

Fort Pierce Farms Water Control District 2023-2024 Budget

Income	Amount
Engineering Review	\$45,000.00
Interest	\$400.00
Maintenance Tax	\$290,789.00
Other Income	\$152,000.00
Permits/Services Fees	\$4,000.00
Total Income	\$492,189.00

Expenses	Amount
Admin Expense	\$22,000.00
Audit	\$7,525.00
Canal Expense	\$33,000.00
Engineering	\$120,000.00
Insurance	\$9,500.00
Legal & Legislature	\$18,000.00
Miscellaneous Expense	\$1,650.00
Office	\$750.00
Per diem	\$1,800.00
Right-of-Way Expense	\$40,000.00
Structure Maintenance/Repair	\$45,000.00
Tax Collector Commission	\$2,900.00
Tax Roll Expense	\$2,900.00
Telephone	\$2,500.00
Water Analysis	\$5,200.00
Web site	\$800.00
Weed Control	\$50,000.00
Total Expenses	\$363,525.00