

Fort Pierce Farms Water Control District 2024-2025 Budget

Income	Amount
Engineering Review	\$45,000.00
Interest	\$50,000.00
Maintenance Tax	\$323,475.00
Other Income	\$175,249.00
Permits/Services Fees	\$4,000.00
Total Income	\$597,724.00

Expenses	Amount
Admin Expense	\$34,000.00
Audit	\$7,525.00
Canal Expense	\$50,000.00
Engineering	\$130,000.00
Insurance	\$10,000.00
Legal & Legislature	\$85,000.00
Miscellaneous Expense	\$2,000.00
Office	\$750.00
Per diem	\$1,800.00
Right-of-Way Expense	\$70,000.00
Structure Maintenance/Repair	\$45,000.00
Tax Collector Commission	\$3,250.00
Tax Roll Expense	\$3,250.00
Telephone	\$2,500.00
Water Analysis	\$5,200.00
Web site	\$700.00
Weed Control	\$50,000.00
Total Expenses	\$500,975.00