

Fort Pierce Farms Water Control District 2025-2026 Budget

Income	Amount
Engineering Review	\$45,000.00
Grant Income	\$1,400,000.00
Interest	\$50,000.00
Maintenance Tax	\$336,798.00
Other Income	\$186,077.00
Permits/Services Fees	\$15,000.00
Total Income	\$2,032,875.00

Expenses	Amount
Admin Expense	\$34,000.00
Audit	\$7,250.00
Bank Fees	\$78.00
Canal Expense	\$50,000.00
Engineering	\$145,000.00
Grant Expense	\$1,400,000.00
Insurance	\$20,000.00
Legal & Legislature	\$85,000.00
Miscellaneous Expense	\$2,000.00
Office	\$750.00
Per diem	\$1,800.00
Right-of-Way Expense	\$70,000.00
Structure Maintenance/Repair	\$45,000.00
Tax Collector Commission	\$3,380.00
Tax Roll Expense	\$3,380.00
Telephone	\$2,500.00
Water Analysis	\$5,200.00
Web site	\$1,030.00
Weed Control	\$50,000.00
Total Expenses	\$1,926,368.00