

**Annual Budget Meeting
Fort Pierce Farms Water Control District
Board Of Supervisors**

August 11, 2025

Present were Supervisors Robert Johnson, Philip C. 'Flip' Gates, Jr. (via teleconference) and Dominick Scotto, Attorney Seth Behn, Superintendent of Works Steve Cassens, Engineer Patrick Helms, and Secretary Patricia Kuta.

The purpose of the meeting, held at the District Office at 14666 Orange Avenue, Fort Pierce, Florida, was to establish a budget for the forthcoming 2025-2026 fiscal year.

Please see attached budget.

Motion was made by Supervisor Gates, seconded by Supervisor Scotto and carried to adopt the 2025-2026 Budget in the amount of \$2,032,875.00 and a levy of \$25.00 per acre and/or lot.

With no further business to come before the Board, the meeting was adjourned.

Robert Johnson, President

Patricia Kuta, Secretary

Fort Pierce Farms Water Control District 2025-2026 Budget

Income	Amount
Engineering Review	\$45,000.00
Grant Income	\$1,400,000.00
Interest	\$50,000.00
Maintenance Tax	\$336,798.00
Other Income	\$186,077.00
Permits/Services Fees	\$15,000.00
Total Income	\$2,032,875.00

Expenses	Amount
Admin Expense	\$34,000.00
Audit	\$7,250.00
Bank Fees	\$78.00
Canal Expense	\$50,000.00
Engineering	\$145,000.00
Grant Expense	\$1,400,000.00
Insurance	\$20,000.00
Legal & Legislature	\$85,000.00
Miscellaneous Expense	\$2,000.00
Office	\$750.00
Per diem	\$1,800.00
Right-of-Way Expense	\$70,000.00
Structure Maintenance/Repair	\$45,000.00
Tax Collector Commission	\$3,380.00
Tax Roll Expense	\$3,380.00
Telephone	\$2,500.00
Water Analysis	\$5,200.00
Web site	\$1,030.00
Weed Control	\$50,000.00
Total Expenses	\$1,926,368.00