Fort Pierce Farms Water Control District 2026-2027 Budget

Income	Amount
Engineering Review	$45,000.00
Interest	$50,000.00
Maintenance Tax	$336,798.28
Other Income	$186,000.00
Permits/Services Fees	$15,000.00
Total Income	$594,798.28

Expenses	Amount
Admin Expense	$34,000.00
Audit	$8,200.00
Bank Analysis Fee	$120.00
Canal Expense	$50,000.00
Engineering	$145,000.00
Insurance	$20,000.00
Legal & Legislature	$50,000.00
Miscellaneous Expense	$2,000.00
Office	$750.00
Per diem	$1,800.00
Right-of-Way Expense	$70,000.00
Structure Maintenance/Repair	$45,000.00
Tax Collector Commission	$3,380.00
Tax Roll Expense	$3,400.00
Telephone	$2,500.00
Water Analysis	$5,200.00
Web site	$1,030.00
Weed Control	$50,000.00
Total Expenses	$492,380.00